

| Hartfield Dog Park - Opinion of probable cost with 3 Fence Height Options (1.2m , 1.5m and 1.8m fence) - Rev 7 Oct 10th 2019 | | | | | | |
|--|-----|------|------------------------------------|---------------------|---------------------|---------------------|
| Site preliminaries | | | | | | |
| Item | Qty | Unit | Unit Cost | Total | Total | Total |
| Survey set out | 1 | ea. | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Turf and weed kill | 1 | ea. | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Earth works (bulk earth works) | 527 | m2 | \$ 5.00 | \$ 2,635.00 | \$ 2,635.00 | \$ 2,635.00 |
| Earth works (final grading) | 527 | m2 | \$ 3.00 | \$ 1,581.00 | \$ 1,581.00 | \$ 1,581.00 |
| Traffic Management (provisional sum) | 1 | item | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Demolition and waste disposal fees (allowance) | 1 | item | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| | | | Estimated total (ex GST) | \$13,216.00 | \$13,216.00 | \$13,216.00 |
| Dog related Items and Furniture (supplied and installed) | | | | | | |
| Item | Qty | Unit | Unit Cost | Total | Total | Total |
| Park shelters with table setting | 2 | ea. | \$ 15,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| Dog agility equipment (allowance) | 2 | ea. | \$ 15,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| Drinking fountain with wheel chair access and dog bowl | 2 | ea. | \$ 7,500.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| Plumbing connection for Drinking fountains (allowance) | 2 | ea. | \$ 10,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| New park bench with concrete pad | 3 | ea. | \$ 6,000.00 | \$ 18,000.00 | \$ 18,000.00 | \$ 18,000.00 |
| Dog refuse bin with bag dispenser | 3 | ea. | \$ 1,500.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| Recon limestone block seating 1000 x 350 x 350 | 8 | ea. | \$ 350.00 | \$ 2,800.00 | \$ 2,800.00 | \$ 2,800.00 |
| White washed sand 300mm deep with geotextile base | 15 | m3 | \$ 250.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,750.00 |
| | | | Estimated subtotal (ex GST) | \$124,050.00 | \$124,050.00 | \$124,050.00 |
| Hard landscaping (supplied and installed) | | | | | | |
| Item | Qty | Unit | Unit Cost | Total | Total | Total |
| Chainmesh 1.2m, Black mesh powder coated poles, top and bottom rails | 696 | lm | \$ 150.00 | \$ 104,400.00 | | |
| Chainmesh 1.5m, Black mesh powder coated poles, top and bottom rails | 696 | lm | \$ 190.00 | | \$ 132,240.00 | |
| Chainmesh 1.8m, Black mesh powder coated poles, top and bottom rails | 696 | lm | \$ 220.00 | | | \$ 153,120.00 |
| Concrete footpaths 100mm thick (Grey cement) | 626 | m2 | \$ 80.00 | \$ 50,080.00 | \$ 50,080.00 | \$ 50,080.00 |
| Concrete agility areas 100mm thick (coloured cement) | 81 | m2 | \$ 90.00 | \$ 7,290.00 | \$ 7,290.00 | \$ 7,290.00 |
| Concrete garden kerb 150 x 150 (beneath fence and edging sand pit) | 730 | lm | \$ 30.00 | \$ 21,900.00 | \$ 21,900.00 | \$ 21,900.00 |
| Signs (allowance) | 2 | | \$ 2,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| | | | Estimated total (ex GST) | \$188,670.00 | \$216,510.00 | \$237,390.00 |
| Soft landscaping | | | | | | |
| Item | Qty | Unit | Unit Cost | Total | Total | Total |
| Trees 50lt includes initial watering and fertiliser supply and installed | 23 | ea. | \$ 120.00 | \$ 2,760.00 | \$ 2,760.00 | \$ 2,760.00 |
| Turf repair / back fill to path edges (topdressing allowance) | 1 | ea. | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| | | | Estimated total (ex GST) | \$7,760.00 | \$7,760.00 | \$7,760.00 |
| Irrigation | | | | | | |
| Item | Qty | Unit | Unit Cost | Total | Total | Total |
| Reticulation supply and installed Inc. modification to existing | | | | \$ 60,000.00 | \$ 60,000.00 | \$ 60,000.00 |
| | | | TOTAL (ex GST) | \$393,696.00 | \$421,536.00 | \$442,416.00 |
| | | | GST | \$39,369.60 | \$42,153.60 | \$44,241.60 |
| | | | TOTAL (Inc GST) | \$433,065.60 | \$463,689.60 | \$486,657.60 |
| Note: Opinion of probable costs. Amounts are estimates only for budgeting purposes. Consult a quantity surveyor if more accurate costing is required. | | | | | | |